



ABSTRACT

Department for Women, Children, Disabled & Senior Citizens - Budget Estimates 2012-13 - Budget Release for an amount of **Rs.2,24,25,000/- (Rupees Two Crores Twenty Four Lakhs and Twenty Five Thousand Only)** under Plan towards 2nd installment to the Commissioner of Women Development and Child Welfare Department, Hyderabad/Director, JW, CS & WSC Department, Hyderabad – Administrative Sanction – Orders – Issued.

DEPT. FOR WOMEN, CHILDREN, DISABLED & SENIOR CITIZENS (WP).

G.O.Rt.No.289

Dated:26-07-2012.

Read:-

G.O.Rt.No.2968, Finance (Expr.WDCW, LET & F and Housing) Department, dt:04-07-2012.

ORDER:-

In view of the Budget Release Order issued by the Finance (Expr.WCD & SC) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of **Rs.2,24,25,000/- (Rupees Two Crores Twenty Four Lakhs and Twenty Five Thousand Only)** under Plan towards 2nd installment from B.E. 2012-13 under the following schemes:-

| PLAN | | | | | | (Rs. in thousands) | | | |
|--|---------------------------|---------------|---------------------------|--------------------------|------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
| Sl. No. | Head of Account | Charged/Voted | Provision in B.E. 2012-13 | Addl. Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 2012-13 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Scheme Name: Assistance to A.P.Women's Co-Operative Finance Corporation Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2235-02-103-11-23-310-312 | V | 7,00,00 | --- | --- | 7,00,00 | 1,75,00 | 1,75,00 | 3,50,00 |
| Scheme Name: Financial Assistance to Women and Girl Victims affected by cognizable offences under CRPC Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2235-02-103-11-27-310-312 | V | 50,00 | --- | --- | 50,00 | 12,50 | 12,50 | 25,00 |
| Scheme Name: Head Quarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 3 | 2235-02-102-11-01-010-011 | V | 3,61 | --- | --- | 3,61 | 90 | 90 | 1,81 |
| 4 | 2235-02-102-11-01-010-013 | V | 1,87 | --- | --- | 1,87 | 46 | 46 | 95 |
| 5 | 2235-02-102-11-01-010-016 | V | 1,08 | --- | --- | 1,08 | 27 | 27 | 54 |

P.T.O.

| | | | | | | | | | |
|---|---------------------------|---|-------|-----|-----|-------|-------|-------|-------|
| 6 | 2235-02-102-11-01-010-018 | V | 87 | --- | --- | 87 | 21 | 21 | 45 |
| 7 | 2235-02-102-11-01-010-019 | V | 20 | --- | --- | 20 | 5 | 5 | 10 |
| 8 | 2235-02-102-11-01-010-012 | V | 40 | --- | --- | 40 | 10 | 10 | 20 |
| 9 | 2235-02-102-11-01-130-132 | V | 39 | --- | --- | 39 | 9 | 9 | 21 |
| 10 | 2235-02-102-11-01-110-111 | V | 23 | --- | --- | 23 | 5 | 5 | 13 |
| 11 | 2235-02-102-11-01-010-017 | V | 1,00 | --- | --- | 1,00 | 25 | 25 | 50 |
| 12 | 2235-02-102-11-01-130-131 | V | 20 | --- | --- | 20 | 5 | 5 | 10 |
| Scheme Name: Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women in Distress Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 13 | 2235-02-103-11-16-310-312 | V | 25,00 | --- | --- | 25,00 | 6,25 | 6,25 | 12,50 |
| Scheme Name: Services for Children in need of Care and Protection (ICPS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 14 | 2235-02-102-11-10-020-000 | V | 26 | --- | --- | 26 | 6 | 6 | 14 |
| 15 | 2235-02-102-11-10-010-011 | V | 7,19 | --- | --- | 7,19 | 1,79 | 1,79 | 3,61 |
| 16 | 2235-02-102-11-10-010-012 | V | 35 | --- | --- | 35 | 8 | 8 | 19 |
| 17 | 2235-02-102-11-10-010-013 | V | 2,71 | --- | --- | 2,71 | 67 | 67 | 1,37 |
| 18 | 2235-02-102-11-10-010-016 | V | 3,18 | --- | --- | 3,18 | 79 | 79 | 1,60 |
| 19 | 2235-02-102-11-10-010-017 | V | 9 | --- | --- | 9 | 2 | 2 | 5 |
| 20 | 2235-02-102-11-10-010-018 | V | 59 | --- | --- | 59 | 14 | 14 | 31 |
| 21 | 2235-02-102-11-10-010-019 | V | 12 | --- | --- | 12 | 3 | 3 | 6 |
| 22 | 2235-02-102-11-10-130-131 | V | 62 | --- | --- | 62 | 15 | 15 | 32 |
| 23 | 2235-02-102-11-10-210-212 | V | 1,30 | --- | --- | 1,30 | 32 | 32 | 66 |
| 24 | 2235-02-102-11-10-110-111 | V | 40 | --- | --- | 40 | 10 | 10 | 20 |
| 25 | 2235-02-102-11-10-130-132 | V | 50,00 | --- | --- | 50,00 | 12,50 | 12,50 | 25,00 |
| 26 | 2235-02-102-11-10-280-284 | V | 39 | --- | --- | 39 | 9 | 9 | 21 |
| Scheme Name: Services for Children in need of Care and Protection ICPS Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: Scholarship Bill | | | | | | | | | |
| 27 | 2235-02-102-11-10-340-000 | V | 25 | --- | --- | 25 | 6 | 6 | 13 |
| Scheme Name: Services for Children in need of Care and Protection ICPS Procedure of Drawal of Funds: Grants-In-Aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 28 | 2235-02-102-11-10-310-312 | V | 10,00 | --- | --- | 10,00 | 2,50 | 2,50 | 5,00 |

| | | | | | | | | | |
|--|---------------------------|---|----------------|-----|-----|----------------|----------------|----------------|----------------|
| Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 29 | 2235-02-103-11-24-300-000 | V | 3,00 | --- | --- | 3,00 | 75 | 75 | 1,50 |
| 30 | 2235-02-103-11-24-010-011 | V | 15,90 | --- | --- | 15,90 | 3,97 | 3,97 | 7,96 |
| 31 | 2235-02-103-11-24-010-012 | V | 57 | --- | --- | 57 | 14 | 14 | 29 |
| 32 | 2235-02-103-11-24-010-013 | V | 3,22 | --- | --- | 3,22 | 80 | 80 | 1,62 |
| 33 | 2235-02-103-11-24-010-016 | V | 4,83 | --- | --- | 4,83 | 1,20 | 1,20 | 2,43 |
| 34 | 2235-02-103-11-24-010-017 | V | 15 | --- | --- | 15 | 3 | 3 | 9 |
| 35 | 2235-02-103-11-24-010-018 | V | 65 | --- | --- | 65 | 16 | 16 | 33 |
| 36 | 2235-02-103-11-24-010-019 | V | 50 | --- | --- | 50 | 12 | 12 | 26 |
| 37 | 2235-02-103-11-24-130-132 | V | 2,26 | --- | --- | 2,26 | 56 | 56 | 1,14 |
| 38 | 2235-02-103-11-24-130-134 | V | 2,16 | --- | --- | 2,16 | 54 | 54 | 1,08 |
| 39 | 2235-02-103-11-24-280-284 | V | 2 | --- | --- | 2 | --- | --- | 2 |
| 40 | 2235-02-103-11-24-110-111 | V | 1,00 | --- | --- | 1,00 | 25 | 25 | 50 |
| 41 | 2235-02-103-11-24-130-131 | V | 1,00 | --- | --- | 1,00 | 25 | 25 | 50 |
| Total | | | 8,97,56 | --- | --- | 8,97,56 | 2,24,25 | 2,24,25 | 4,49,06 |

2. The Commissioner, Women Development & Child Welfare Department, Hyderabad/Director, JW, CS & WSC Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NILAM SAWHNEY,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Commissioner, Women Development & Child Welfare Department,
Hyderabad.
The Director, JW, CS & WSC Department, Hyderabad.
The Managing Director, A.P.Women's Co-Operative Finance Corporation,
Hyderabad.
The Secretary, Andhra Pradesh Women's Commission, Hyderabad.
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, AP, Hyderabad.
The File/SF/SCs.

Copy to:-
Finance (Expr.WCD & SC) Department, A.P.Secretariat, Hyderabad.

// FORWARDED BY ORDER //

SECTION OFFICER